

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,159	1,481.44	2	14,328	26,856.89	10	23,263.83	115.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,159	1,481.44	2	14,328	26,856.89	10	23,263.83	
LI % of Total	5.4%	3.1%	4.9%	10.8%	18.4%	9.7%	12.3%	
Residential New Construction	10,840	6,710.48	2	29,915	17,891.54	5	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	5,769	803.56	1	0.00	0.0%
Res Home Energy	15,868	23,869.61	17	37,597	71,216.04	44	76,719.91	92.8%
Energy Star HVAC	12,868	9,150.00	18	26,127	17,500.00	32	0.00	0.0%
Energy Star Lighting	0	0.00	0	940	218.64	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,049	1,090.00	6	0.00	0.0%
Res Subtotal	39,576	39,730.09	37	103,396	108,719.78	90	76,719.91	
Res % of Total	68.1%	84.2%	90.2%	77.7%	74.4%	87.4%	40.6%	
C&I New Construction	0	0.00	0	0	4,632.50	1	5,416.26	85.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	7,699.79	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	9,352.86	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	15,257.76	0.0%
C&I Small Retrofit	15,394	5,981.10	2	15,394	5,981.10	2	20,860.21	28.7%
C&I Govt Small	0	0.00	0	0	0.00	0	15,438.92	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	14,933.76	0.0%
C&I Subtotal	15,394	5,981.10	2	15,394	10,613.60	3	88,959.56	
C&I % of Total	26.5%	12.7%	4.9%	11.6%	7.3%	2.9%	47.1%	
Report Total	58,129	47,192.63	41	133,118	146,190.27	103	188,943.30	
Budget Comparison					108,686.53		188,943.30	57.5%